

Management and Budget Plan:

Item	Justification	Cost
Laptop Computer (x2)	Needed for telepractice delivery (base to school)	\$4000
Headset with Microphone (x2)	Needed for telepractice delivery	\$350
Virus Protection Software (x 2)	Needed for computers for telepractice delivery	\$200
Microsoft Office 365 for 1 year (x 2)	Needed for computers for telepractice delivery	\$300
HIPAA Compliant Software	Needed for HIPAA compliance for telepractice service delivery	\$1,200
TOTAL		\$6050

Timeline

June 30, 2018	Identification of School District and Permission Obtained
July 15, 2018	Initial needs assessment
July 15, 2018	Equipment ordered
July 30, 2018	Review of Student IEP/504 plans
August 15, 2018	Equipment set up in the school
September 15, 2018	Teacher and Personnel Inservice Training via Telepractice
October 1, 2018-April 30, 2019	Ongoing telepractice and direct service provision delivery
February 30, 2019	EAA 2019 Convention presentation submission
May 30, 2019	Final outcome measures from school district
June 2019	EAA Convention Presentation (pending acceptance)
July- August, 2019	Manuscript Preparation
September 2019	Manuscript submission to peer-reviewed journal